

The United Nations Development Programme



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Project Title: Promoting Transparency in Sierra Leone's Judiciary

(ATLAS PROJECT ID: 00090095; AWARD ID: 00096027)

Project Period: 01/07/2015 to 24/04/2018

Project Status: Operationally Closed

Summary of Total Project Expenditures as of 26/04/2018

Year	USD Amount
2015	\$164,418.28
2016	\$491,064.42
2017	\$773,461.95
2018	\$14,463.03
Total	\$1,443,407.68

	USD Amount
Total Project Budget	1,500,000.01
Interest Earned	150.55
Total Project Expenditures	\$1,443,407.68
Balance	\$56,742.88

Attached together with this summary are the following documents:

1. Signed combined delivery reports (CDRs) from 2015 – 2018

26/04/2018

Signature: _____

A handwritten signature in blue ink, appearing to read 'Samuel Doe', is written over a horizontal line.

Samuel Doe
Country Director

P.M.S.4



Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2015)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2015)
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP
	Location :	Sierra Leone
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.1 (Est. of WG & bail, sentencing)

Fund : 26960 (CPR TTF-Conflict-Country S)

71605 - Travel Tickets-International	0.00	18,375.00	0.00	18,375.00
71615 - Daily Subsistence Allow-Intl	0.00	7,074.00	0.00	7,074.00
71625 - Daily Subst Allow-Mtg Partic	0.00	22,164.88	0.00	22,164.88
71635 - Travel - Other	0.00	2,280.00	0.00	2,280.00
72311 - Fuel, petroleum and other oils	0.00	5,286.44	0.00	5,286.44
72515 - Print Media	0.00	173.92	0.00	173.92
73505 - Reimb to UNDP for Supp Srvs	0.00	2,363.99	0.00	2,363.99
74210 - Printing and Publications	0.00	3,449.09	0.00	3,449.09
75105 - Facilities & Admin - Implement	0.00	6,526.16	0.00	6,526.16
75705 - Learning costs	0.00	2,728.26	0.00	2,728.26
75709 - Learning - training of counter	0.00	17,050.67	0.00	17,050.67
75711 - TrnWrkshp&Conf - Stipends	0.00	630.77	0.00	630.77
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-74.61	0.00	-74.61
Total for Fund 26960	0.00	88,028.57	0.00	88,028.57
Total for Activity ACTIVITY1.1	0.00	88,028.57	0.00	88,028.57

Activity : ACTIVITY1.2 (Sentencing Guidelines Produced)

Fund : 26960 (CPR TTF-Conflict-Country S)

71305 - Local Consult.-Sht Term-Tech	0.00	9,388.60	0.00	9,388.60
72515 - Print Media	0.00	176.52	0.00	176.52
75105 - Facilities & Admin - Implement	0.00	815.61	0.00	815.61
75709 - Learning - training of counter	0.00	630.00	0.00	630.00
Total for Fund 26960	0.00	11,010.73	0.00	11,010.73
Total for Activity ACTIVITY1.2	0.00	11,010.73	0.00	11,010.73

Activity : ACTIVITY2.1 (Training modules Dev. & Imp.)

Fund : 26960 (CPR TTF-Conflict-Country S)

72440 - Connectivity Charges	0.00	474.00	0.00	474.00
75105 - Facilities & Admin - Implement	0.00	37.92	0.00	37.92
Total for Fund 26960	0.00	511.92	0.00	511.92

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Combined Delivery Report by Activity

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2015)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY2.1	0.00	511.92	0.00	511.92
Activity : ACTIVITY3 (Project Management Cost)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
63515 - Security-related Costs	0.00	1,058.98	0.00	1,058.98
71620 - Daily Subsistence Allow-Local	0.00	1,686.00	0.00	1,686.00
72440 - Connectivity Charges	0.00	434.78	0.00	434.78
72515 - Print Media	0.00	2,428.22	0.00	2,428.22
75105 - Facilities & Admin - Implement	0.00	4,804.97	0.00	4,804.97
76125 - Realized Loss	0.00	0.01	0.00	0.01
77305 - Salaries - IP Staff-TA	0.00	22,240.32	0.00	22,240.32
77310 - Post Adjustment - IP Staff-TA	0.00	12,165.46	0.00	12,165.46
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	957.30	0.00	957.30
77320 - Assg hardship & mob allow-TA	0.00	5,813.32	0.00	5,813.32
77345 - Dep Allowances-IP Staff-TA	0.00	976.32	0.00	976.32
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,227.10	0.00	2,227.10
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,823.44	0.00	6,823.44
77385 - Contribution to Security	0.00	2,236.38	0.00	2,236.38
77386 - Contribution to ICT_TA	0.00	516.10	0.00	516.10
77395 - MAIP Premium TA/IP	0.00	137.62	0.00	137.62
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	257.52
77397 - Appendix D TA/IP	0.00	103.22	0.00	103.22
Total for Fund 26960	0.00	64,867.06	0.00	64,867.06
Total for Activity ACTIVITY3	0.00	64,867.06	0.00	64,867.06
Total for Output : 00096027	0.00	164,418.28	0.00	164,418.28

Project Total :	0.00	164,418.28	0.00	164,418.28
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Signed By : Samuel Doe [Signature] Date : 26-04-2018

Signed By : ABDULATI H. CHAERS [Signature] Date : 26/04/18



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SLE10
 Period : Jan-Dec (2015)
 Selected Project id : 00090095
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096027

Project id : ALL	Period :	Jan-Dec (2015)			
Output# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37204 - Sierra Leone - Dem. Governance		0.00	164,418.28	0.00	164,418.28



Funds Utilization

Selection Criteria :

Business Unit : SLE10
 Period : Jan-Dec (2015)
 Selected Project Id : 00090095
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096027

Project/Award: 00090095 RULE OF LAW PROGRAMME

Period : As Of Dec31,2015

Output#	Impl. Partner	UNDP AMOUNT
00096027	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		26,346.50



Combined Delivery Report by Activity

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2016)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	368.79	0.00	368.79
75105 - Facilities & Admin - Implement	0.00	10,570.95	0.00	10,570.95
75705 - Learning costs	0.00	77,438.17	0.00	77,438.17
75708 - Learning - subcontracts	0.00	7,678.86	0.00	7,678.86
75709 - Learning - training of counter	0.00	17,185.18	0.00	17,185.18
75711 - TrnWrkshp&Conf - Stipends	0.00	270.27	0.00	270.27
Total for Fund 26960	0.00	142,707.71	0.00	142,707.71
Total for Activity ACTIVITY1.2	0.00	142,707.71	0.00	142,707.71
Activity : ACTIVITY2.1 (Training modules Dev. & Imp.)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
75105 - Facilities & Admin - Implement	0.00	2,715.50	0.00	2,715.50
75705 - Learning costs	0.00	33,943.75	0.00	33,943.75
Total for Fund 26960	0.00	36,659.25	0.00	36,659.25
Total for Activity ACTIVITY2.1	0.00	36,659.25	0.00	36,659.25
Activity : ACTIVITY2.2 (Case mgnt. System implemented)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,503.94	0.00	8,503.94
71211 - Intl Consult Security Charge	0.00	1,063.00	0.00	1,063.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71620 - Daily Subsistence Allow-Local	0.00	367.74	0.00	367.74
71630 - Shipment	0.00	2,073.00	0.00	2,073.00
72405 - Acquisition of Communic Equip	0.00	2,984.00	0.00	2,984.00
72425 - Mobile Telephone Charges	0.00	1,809.09	0.00	1,809.09
72815 - Inform Technology Supplies	0.00	6,620.00	0.00	6,620.00
75105 - Facilities & Admin - Implement	0.00	2,273.67	0.00	2,273.67
Total for Fund 26960	0.00	30,694.44	0.00	30,694.44
Total for Activity ACTIVITY2.2	0.00	30,694.44	0.00	30,694.44
Activity : ACTIVITY2.3 (Citizens aware of sent. guide.)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
75105 - Facilities & Admin - Implement	0.00	1,073.10	0.00	1,073.10
75705 - Learning costs	0.00	13,413.79	0.00	13,413.79
Total for Fund 26960	0.00	14,486.89	0.00	14,486.89

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 24-04-2018 11:04:32

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2016)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY2.3	0.00	14,486.89	0.00	14,486.89
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Activity : ACTIVITY3 (Project Management Cost)

Fund : 26960 (CPR TTF-Conflict-Country S)

61305 - Salaries - IP Staff	0.00	37,328.86	0.00	37,328.86
61310 - Post Adjustment - IP Staff	0.00	16,020.45	0.00	16,020.45
62205 - Dependency Allow - GS Staff	0.00	406.00	0.00	406.00
62215 - Contrib. to Medical, social In	0.00	406.00	0.00	406.00
62305 - Dependency Allowances-IP Staff	0.00	3,220.80	0.00	3,220.80
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,333.69	0.00	11,333.69
62315 - Contrib. to medical, social in	0.00	1,828.84	0.00	1,828.84
62320 - Mobility, Hardship, Non-remova	0.00	7,669.83	0.00	7,669.83
62340 - Annual Leave Expense - IP	0.00	4,215.31	0.00	4,215.31
63305 - Installation Allowance-IP Stf	0.00	72.99	0.00	72.99
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	243.90	0.00	243.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,700.02	0.00	3,700.02
63360 - Medical Exams(incl Pre-empl)	0.00	536.60	0.00	536.60
63515 - Security-related Costs	0.00	1,028.05	0.00	1,028.05
63520 - Personal Security Measures	0.00	3,480.69	0.00	3,480.69
63530 - Contribution to EOS Benefits	0.00	2,000.60	0.00	2,000.60
63535 - Contribution to Security	0.00	3,874.34	0.00	3,874.34
63540 - Contribution to Training	0.00	640.19	0.00	640.19
63545 - Contribution to ICT	0.00	800.23	0.00	800.23
63550 - Contributions to MAIP	0.00	133.39	0.00	133.39
63555 - Contribution to UN JFA	0.00	1,733.86	0.00	1,733.86
63560 - Contributions to Appendix D	0.00	133.39	0.00	133.39
64306 - Appointment-Ticket Costs	0.00	8,428.00	0.00	8,428.00
64307 - Appointment-Subsistence Allow	0.00	18,150.00	0.00	18,150.00
64308 - Appointments-Lump Sum	0.00	8,076.18	0.00	8,076.18
64309 - Appointment-Shipments	0.00	19,000.00	0.00	19,000.00
64398 - Direct Project Cost-Staff	0.00	22,306.00	0.00	22,306.00
65115 - Contributions to ASHI Reserve	0.00	4,267.93	0.00	4,267.93
65135 - Payroll Mgt Cost Recovery ATLA	0.00	450.66	0.00	450.66
71620 - Daily Subsistence Allow-Local	0.00	3,350.32	0.00	3,350.32
72125 - Svc Co-Studies & Research Serv	0.00	230.77	0.00	230.77
72311 - Fuel, petroleum and other oils	0.00	810.90	0.00	810.90
72350 - Medical Kits	0.00	520.00	0.00	520.00
72440 - Connectivity Charges	0.00	1,711.78	0.00	1,711.78
72515 - Print Media	0.00	31.53	0.00	31.53
73105 - Rent	0.00	10,022.00	0.00	10,022.00
74210 - Printing and Publications	0.00	363.64	0.00	363.64
74598 - Direct Project Costs - GOE	0.00	9,306.00	0.00	9,306.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,292.00	0.00	1,292.00
75105 - Facilities & Admin - Implement	0.00	17,945.67	0.00	17,945.67
75709 - Learning - training of counter	0.00	7,908.71	0.00	7,908.71
76135 - Realized Gain	0.00	- 124.81	0.00	- 124.81
77305 - Salaries - IP Staff-TA	0.00	5,744.50	0.00	5,744.50
77310 - Post Adjustment - IP Staff-TA	0.00	2,501.35	0.00	2,501.35
77315 - Contrib-Med,SocIncs-IP Staff-TA	0.00	255.05	0.00	255.05

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Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 24-04-2018 11:04:32

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2016)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77320 - Assg hardship & mob allow-TA	0.00	1,162.50	0.00	1,162.50
77345 - Dep Allowances-IP Staff-TA	0.00	488.17	0.00	488.17
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	-6,927.47	0.00	-6,927.47
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	1,745.33	0.00	1,745.33
77385 - Contribution to Security	0.00	2,316.90	0.00	2,316.90
77386 - Contribution to ICT_TA	0.00	0.00	0.00	0.00
77395 - MAIP Premium TA/IP	0.00	0.00	0.00	0.00
77396 - PAYROLL MGT COST RECOVERY	0.00	0.00	0.00	0.00
77397 - Appendix D TA/IP	0.00	0.00	0.00	0.00
Total for Fund 26960	0.00	242,141.64	0.00	242,141.64
Total for Activity ACTIVITY3	0.00	242,141.64	0.00	242,141.64
Total for Output : 00096027	0.00	491,064.42	0.00	491,064.42
Project Total :	0.00	491,064.42	0.00	491,064.42

Handwritten notes:
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 LSA
 26/4-18
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Signed By : Samuel Doe [Signature] Date : 26-04-2018
 Signed By : ABDUL H. CHARIS Date : 30/04/18
[Signature]



Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2016)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : ALL	Period : Jan-Dec (2016)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37204 - Sierra Leone - Dem. Governance				0.00	487,007.12	0.00	487,007.12
37209 - Sierra Leone - Service Center				0.00	4,057.30	0.00	4,057.30

Combined Delivery Report by Activity



UN
DIP UN Development Programme
Report ID: unglcdrv

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Run Time: 24-04-2018 11:04:33

Funds Utilization

Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2016)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project/Award: 00090095 RULE OF LAW PROGRAMME

Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00096027	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		65,868.09



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2017)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2017)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 26960 (CPR TTF-Conflict-Country S)

72405 - Acquisition of Communic Equip	0.00	3,240.00	0.00	3,240.00
75105 - Facilities & Admin - Implement	0.00	1,152.51	0.00	1,152.51
76120 - Unrealized Loss	0.00	1,165.02	0.00	1,165.02
76130 - Unrealized Gain	0.00	- 924.08	0.00	- 924.08
77630 - Dep Exp Owned - ITC	0.00	1,643.88	0.00	1,643.88
77660 - Dep Exp Owned -Vehicle	0.00	9,522.71	0.00	9,522.71

Total for Fund 26960 0.00 15,800.04 0.00 15,800.04

Total for Activity 0.00 15,800.04 0.00 15,800.04

Activity : ACTIVITY1.1 (Est. of WG & bail, sentencing)

Fund : 26960 (CPR TTF-Conflict-Country S)

75105 - Facilities & Admin - Implement	0.00	2,209.79	0.00	2,209.79
75709 - Learning - training of counter	0.00	27,622.33	0.00	27,622.33

Total for Fund 26960 0.00 29,832.12 0.00 29,832.12

Total for Activity ACTIVITY1.1 0.00 29,832.12 0.00 29,832.12

Activity : ACTIVITY1.2 (Sentencing Guidelines Produced)

Fund : 26960 (CPR TTF-Conflict-Country S)

71620 - Daily Subsistence Allow-Local	0.00	368.00	0.00	368.00
72311 - Fuel, petroleum and other oils	0.00	3,415.66	0.00	3,415.66
74210 - Printing and Publications	0.00	5,319.73	0.00	5,319.73
75105 - Facilities & Admin - Implement	0.00	1,971.91	0.00	1,971.91
75707 - Learning - subsistence allowan	0.00	326.53	0.00	326.53
75709 - Learning - training of counter	0.00	15,219.00	0.00	15,219.00

Total for Fund 26960 0.00 26,620.83 0.00 26,620.83

Total for Activity ACTIVITY1.2 0.00 26,620.83 0.00 26,620.83

Activity : ACTIVITY2.1 (Training modules Dev. & Imp.)

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Combined Delivery Report by Activity

Project Id : 00090095 RULE OF LAW PROGRAMME	Period : Jan-Dec (2017)
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner : 99999 UNDP
	Location : Sierra Leone
	UN Agencies Exp
	Total Exp

Fund : 26960 (CPR TTF-Conflict-Country S)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	65,705.00	0.00	65,705.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	919.55	0.00	919.55
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 198.00	0.00	- 198.00
71635 - Travel - Other	0.00	228.00	0.00	228.00
72311 - Fuel, petroleum and other oils	0.00	972.16	0.00	972.16
72505 - Stationery & other Office Supp	0.00	599.46	0.00	599.46
72515 - Print Media	0.00	142.86	0.00	142.86
74210 - Printing and Publications	0.00	38,501.26	0.00	38,501.26
75105 - Facilities & Admin - Implement	0.00	21,301.45	0.00	21,301.45
75705 - Learning costs	24,698.23	7,416.32	0.00	32,114.55
75707 - Learning – subsistence allowan	0.00	20,810.44	0.00	20,810.44
75709 - Learning - training of counter	0.00	105,574.92	0.00	105,574.92
75710 - Participation of counterparts	0.00	897.96	0.00	897.96
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 26960	24,698.23	262,871.35	0.00	287,569.58
Total for Activity ACTIVITY2.1	24,698.23	262,871.35	0.00	287,569.58

Activity : ACTIVITY2.2 (Case mgnt. System implemented)

Fund : 26960 (CPR TTF-Conflict-Country S)

71205 - Intl Consultants-Sht Term-Tech	0.00	29,763.81	0.00	29,763.81
71211 - Intl Consult Security Charge	0.00	1,860.25	0.00	1,860.25
71605 - Travel Tickets-International	0.00	3,331.00	0.00	3,331.00
71620 - Daily Subsistence Allow-Local	0.00	551.66	0.00	551.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,852.00	0.00	3,852.00
71630 - Shipment	0.00	3,859.00	0.00	3,859.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	45,000.00	0.00	45,000.00
72130 - Svc Co-Transportation Services	0.00	214.99	0.00	214.99
72311 - Fuel, petroleum and other oils	0.00	209.99	0.00	209.99
72405 - Acquisition of Communic Equip	0.00	12,790.03	0.00	12,790.03
72425 - Mobile Telephone Charges	0.00	3,495.66	0.00	3,495.66
72440 - Connectivity Charges	0.00	4,899.83	0.00	4,899.83
72505 - Stationery & other Office Supp	0.00	1,238.89	0.00	1,238.89
72815 - Inform Technology Supplies	0.00	4,616.78	0.00	4,616.78
74505 - Insurance	0.00	81.00	0.00	81.00
74510 - Bank Charges	0.00	27.95	0.00	27.95
74705 - Port Operation	0.00	229.85	0.00	229.85
75105 - Facilities & Admin - Implement	0.00	11,753.82	0.00	11,753.82
75705 - Learning costs	0.00	5,320.00	0.00	5,320.00
75707 - Learning – subsistence allowan	0.00	4,746.67	0.00	4,746.67
75709 - Learning - training of counter	0.00	20,833.33	0.00	20,833.33
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

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P.M. 5-4
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Combined Delivery Report by Activity

Project Id : 00090095 RULE OF LAW PROGRAMME	Period : Jan-Dec (2017)
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner : 99999 UNDP
	Location : Sierra Leone
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

65115 - Contributions to ASHI Reserve	0.00	4,354.88	0.00	4,354.88
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.25	0.00	386.25
71405 - Service Contracts-Individuals	0.00	8,220.73	0.00	8,220.73
71410 - MAIP Premium SC	0.00	16.73	0.00	16.73
71415 - Contribution to Security SC	0.00	418.56	0.00	418.56
71505 - UN Volunteers-Stipend & Allow	0.00	-0.48	0.00	-0.48
71515 - UNV-Security Allowance	0.00	0.25	0.00	0.25
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	39.93	0.00	39.93
71540 - UNV-Global Charges	0.00	0.46	0.00	0.46
71541 - UNVs-Contribution to security	0.00	-0.22	0.00	-0.22
71545 - UNV-Home Leave Travel & Allowa	0.00	0.20	0.00	0.20
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	-0.40	0.00	-0.40
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	5,022.08	0.00	5,022.08
71635 - Travel - Other	0.00	72.46	0.00	72.46
72311 - Fuel, petroleum and other oils	0.00	174.99	0.00	174.99
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	110.83	0.00	110.83
72505 - Stationery & other Office Supp	0.00	1,218.97	0.00	1,218.97
72515 - Print Media	0.00	52.18	0.00	52.18
72815 - Inform Technology Supplies	0.00	144.92	0.00	144.92
73125 - Common Services-Premises	0.00	8,500.00	0.00	8,500.00
74210 - Printing and Publications	0.00	-363.64	0.00	-363.64
75105 - Facilities & Admin - Implement	0.00	12,275.76	0.00	12,275.76
75709 - Learning - training of counter	0.00	-7,705.20	0.00	-7,705.20
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-17.56	0.00	-17.56
Total for Fund 26960	0.00	165,704.81	0.00	165,704.81
Total for Activity ACTIVITY3	0.00	165,704.81	0.00	165,704.81
Total for Output : 00096027	24,698.23	748,763.72	0.00	773,461.95

Project Total :	24,698.23	748,763.72	0.00	773,461.95
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CSA
26/4-18

Signed By : Samuel Doe [Signature] Date : 26-04-2018
 Signed By : ABDUL H. CHARIS [Signature] Date : 26/04/18
 [Signature]

P.M.S.U. [Signature]



Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2017)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : ALL	Period : Jan-Dec (2017)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
37204 - Sierra Leone - Dem. Governance				24,698.23	748,763.72	0.00	773,461.95



Funds Utilization

Selection Criteria :

Business Unit : SLE10
 Period : Jan-Dec (2017)
 Selected Project Id : 00090095
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00096027

Project/Award: 00090095 RULE OF LAW PROGRAMME Period : As Of Dec31,2017

Output #	Impl. Partner	UNDP AMOUNT
00096027	99999 UNDP	
Outstanding NEX advances		6,198.64
Undepreciated Fixed Assets		55,998.93
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		639.23



Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2018)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2018)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 26960 (CPR TTF-Conflict-Country S)

72405 -Acquisition of Communic Equip	0.00	7,342.84	0.00	7,342.84
75105 -Facilities & Admin - Implement	0.00	587.43	0.00	587.43
76130 -Unrealized Gain	0.00	-240.94	0.00	-240.94
77630 -Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
77660 -Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
Total for Fund 26960	0.00	7,689.33	0.00	7,689.33
Total for Activity	0.00	7,689.33	0.00	7,689.33

Activity : ACTIVITY1.1 (Est. of WG & bail, sentencing)

Fund : 26960 (CPR TTF-Conflict-Country S)

74210 -Printing and Publications	0.00	46,719.00	0.00	46,719.00
75105 -Facilities & Admin - Implement	0.00	3,723.82	0.00	3,723.82
75709 -Learning - training of counter	0.00	-171.31	0.00	-171.31
Total for Fund 26960	0.00	50,271.51	0.00	50,271.51
Total for Activity ACTIVITY1.1	0.00	50,271.51	0.00	50,271.51

Activity : ACTIVITY1.2 (Sentencing Guidelines Produced)

Fund : 26960 (CPR TTF-Conflict-Country S)

74210 -Printing and Publications	0.00	-69,419.00	0.00	-69,419.00
75105 -Facilities & Admin - Implement	0.00	-5,553.52	0.00	-5,553.52
76110 -Foreign Exch Translation Loss	0.00	3.96	0.00	3.96
Total for Fund 26960	0.00	-74,968.56	0.00	-74,968.56
Total for Activity ACTIVITY1.2	0.00	-74,968.56	0.00	-74,968.56

Activity : ACTIVITY2.1 (Training modules Dev. & Imp.)

Fund : 26960 (CPR TTF-Conflict-Country S)

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 2 of 5
Run Time: 26-04-2018 12:04:52

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2018)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	515.17	0.00	515.17
75709 - Learning - training of counter	6,439.58	0.00	0.00	6,439.58
Total for Fund 26960	6,439.58	515.17	0.00	6,954.75
Total for Activity ACTIVITY2.1	6,439.58	515.17	0.00	6,954.75
Activity : ACTIVITY2.2 (Case mgnt. System implemented)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	67,200.00	0.00	67,200.00
75105 - Facilities & Admin - Implement	0.00	5,992.40	0.00	5,992.40
75709 - Learning - training of counter	0.00	7,705.00	0.00	7,705.00
Total for Fund 26960	0.00	80,897.40	0.00	80,897.40
Total for Activity ACTIVITY2.2	0.00	80,897.40	0.00	80,897.40
Activity : ACTIVITY2.3 (Citizens aware of sent. guide.)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
74210 - Printing and Publications	0.00	22,700.00	0.00	22,700.00
75105 - Facilities & Admin - Implement	0.00	1,816.00	0.00	1,816.00
Total for Fund 26960	0.00	24,516.00	0.00	24,516.00
Total for Activity ACTIVITY2.3	0.00	24,516.00	0.00	24,516.00
Activity : ACTIVITY3 (Project Management Cost)				
Fund : 26960 (CPR TTF-Conflict-Country S)				
74205 - Audio Visual Productions	0.00	-67,200.00	0.00	-67,200.00
75105 - Facilities & Admin - Implement	0.00	-5,992.40	0.00	-5,992.40
75709 - Learning - training of counter	0.00	-7,705.00	0.00	-7,705.00
Total for Fund 26960	0.00	-80,897.40	0.00	-80,897.40
Total for Activity ACTIVITY3	0.00	-80,897.40	0.00	-80,897.40
Total for Output : 00096027	6,439.58	8,023.45	0.00	14,463.03

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Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 26-04-2018 12:04:52

Project Id : 00090095 RULE OF LAW PROGRAMME	Period :	Jan-Dec (2018)		
Output # : 00096027 Promoting Transp. in SL Judici	Impl. Partner :	99999 UNDP		
	Location :	Sierra Leone		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	6,439.58	8,023.45	0.00	14,463.03
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P.M.S.M
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CSA
29-4-18 -

Signed By : Samuel Doe [Signature] Date : 26-04-2018

Signed By : ABDUL H. CHARIS [Signature] Date : 20/04/18



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 26-04-2018 12:04:52

Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2018)
Selected Project Id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Imp. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

37204 - Sierra Leone - Dem. Governance	6,439.58	8,023.45	0.00	14,463.03
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Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 26-04-2018 12:04:52

Funds Utilization

Selection Criteria :

Business Unit : SLE10
Period : Jan-Dec (2018)
Selected Project id : 00090095
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096027

Project/Award: 00090095 RULE OF LAW PROGRAMME

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00096027	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00